

LCRCC 2025-2026 Proposed Budget

	FY 2025	FY 2026
Revenue		
Monthly Collection (Pass the Hat)	\$ 3,841.00	\$ 4,080.00
Other Donations (Caucus)		\$ 3,000.00
Reagan Breakfast Net Income	\$ 8,259.02	\$ 7,000.00
Lincoln Dinner Net Income	\$ 6,000.00	\$ 7,500.00
State and District Convention Collections	\$ -	\$ 7,000.00
County Convention Collections	\$ -	\$ 5,000.00
Total Revenue	\$ 18,100.02	\$ 28,580.00
Expenses		
Office Rent	\$ 4,440.00	\$ 4,560.00
Monthly Room Rental	\$ 855.00	\$ 900.00
Insurance Premium	\$ 460.00	\$ 480.00
PO Box 1351 Fee	\$ 226.00	\$ 236.00
Website Domain Fee	\$ 300.00	\$ 310.00
Events/Fairs Booth Rental/Expenses	\$ 750.00	\$ 1,000.00
Convention Expenses (State and District)	\$ -	\$ 7,700.00
Convention Expenses (County)	\$ -	\$ 5,000.00
Campaign Donations	\$ 5,750.00	\$ 10,000.00
Caucus Expenses	\$ -	\$ 5,000.00
Micellaneous	\$ 750.00	\$ 1,000.00
Total Expense	\$ 13,531.00	\$ 31,186.00
Annual Net Income (Loss)	\$ 4,569.02	\$ (2,606.00)